## Colorado Department of Higher Education Two-Year Cash Funded Capital Program FY2012-FY2013 By Governing Board

iversity of Colorado System					
University of Colorado at Boulder	Williams Towers Bathroon		T		
	Project Cost	Project Type:		Project Category: Est. Start Date:	Auxiliary
	CF \$ 3,311,000	Intercept Project:	No		Spring 2012
	FF \$ -	DHE Approved Program Plan:		Est. Completion Date:	Fall 2012
	TF \$ 3,311,000	Approved on prior Two-Year List?:	No	Funding Method:	Other
		rade and Replacement Project	-		
	Project Cost	Project Type:	Maintenance	Project Category:	Auxiliary
	CF \$ 5,900,000	Intercept Project:			Spring 2012
	FF \$ -	DHE Approved Program Plan:	N/A		Fall 2013
	TF \$ 5.900.000		No	Funding Method:	
	IF \$ 5,900,000	Approved on prior Two-Year List?:	NO	i dilding metilod.	Otriei
	Utilities Services Annual I				
	Project Cost	Project Type:	Maintenance		Auxiliary
	CF \$ 3,000,000	Intercept Project:			Spring 2012
	FF \$ -	DHE Approved Program Plan:	N/A		Fall 2015
	TF \$ 3,000,000	Approved on prior Two-Year List?:	No	Funding Method:	Other
			1		
	Atmospheric Chemistry L	shoroton:			
	Project Cost	Project Type:	D	Project Category:	A
		Project Type:	Renovation		Academic
	CF \$ 3,000,000	Intercept Project:	No		2011
	FF \$ -	DHE Approved Program Plan:	N/A		Sep-13
	TF \$ 3,000,000	Approved on prior Two-Year List?:	Yes	Funding Method:	Other
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	Basketball and Volleyball	Practice Facility			
	Project Cost	Project Type:	New Construction	Project Category:	Auxiliary
		Intercept Project:			
	CF \$ 11,040,000			Est. Start Date:	2011
	FF \$ -	DHE Approved Program Plan:			Aug-11
	TF \$ 11,040,000	Approved on prior Two-Year List?:	Yes	Funding Method:	Other
	Campus Utility System				
	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Auxiliary
	CF \$ 91,100,000	Intercept Project:			2011
		DHE Approved Program Plan:			
	FF \$ -				Sep-11
	TF \$ 91,100,000	Approved on prior Two-Year List?:	Yes	Funding Method:	Otner
	Geosciences Complex		-		
	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Academic
	CF \$ 100,000,000	Intercept Project:	No		2011
	FF \$ -	DHE Approved Program Plan:			Sep-15
	TF \$ 100,000,000		Yes		Other
	TF \$ 100,000,000	Approved on prior Two-Year List?:	res	Fullating method.	Other
	Kittredge Central				
	Project Cost	Project Type:	New Construction	Project Category:	Auxiliary
	CF \$ 37,250,000	Intercept Project:	No	Est. Start Date:	Jul-11
	FF \$ -	DHE Approved Program Plan:			Sep-13
	TF \$ 37.250.000		Yes		Other
	IF \$ 37,250,000	Approved on prior Two-Year List?:	TES	i diding metilod.	Otriei
	Student Recreation Facility				
	Project Cost	Project Type:	Renovation and Expansion	Project Category:	Auxiliary
	CF \$ 63.500.000	Intercept Project:	No	Est. Start Date:	2011
	FF S -	DHE Approved Program Plan:		Est. Completion Date:	Sep-13
	TF \$ 63,500,000	Approved on prior Two-Year List?:	Yes		Other
	IF \$ 63,300,000	Approved on prior 1 wo-rear List?:	TES	r driding metriod.	Otrier
	Baker Hall Renovation				
	Baker Hall Renovation Project Cost	Project Type:	Renovation and Expansion		Auxiliary
		Intercept Project:	No	Est. Start Date:	Auxiliary 2012
	Project Cost	Project Type: Intercept Project: DHE Approved Program Plan:	No	Project Category: Est. Start Date: Est. Completion Date:	
	Project Cost  CF \$ 41,400,000  FF \$ -	Intercept Project: DHE Approved Program Plan:	No N/A	Est. Start Date: Est. Completion Date:	2012 2014
	Project Cost CF \$ 41,400,000	Intercept Project:	No N/A	Est. Start Date: Est. Completion Date:	2012
	Project Cost  CF \$ 41,400,000  FF \$ -  TF \$ 41,400,000	Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?:	No N/A	Est. Start Date: Est. Completion Date:	2012 2014
	Project Cost  CF \$ 41,400,000  FF \$ -  TF \$ 41,400,000  Multi-tenant Office Buildir	Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?:	No N/A No	Est. Start Date: Est. Completion Date: Funding Method:	2012 2014 Other
	Project Cost	Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?:  9 Project Type:	No N/A No New Construction	Est. Start Date: Est. Completion Date: Funding Method:  Project Category:	2012 2014
	Project Cost   CF   \$ 41,400,000   FF   \$ 41,400,000   TF   \$ 41,400,000   Multi-tenant Office Buildin   Project Cost   CF   \$ 16,125,000   CF   CF   CF   CF   CF   CF   CF	Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?:  9 Project Type: Intercept Project:	No N/A No New Construction No	Est. Start Date: Est. Completion Date: Funding Method: Project Category:	2012 2014 Other
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	Project Cost   CF   \$ 41,400,000   FF   \$ - TF   \$ 41,400,000   Multi-tenant Office Buildin   Project Cost   CF   \$ 16,125,000   FF   \$ - TF   \$	Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?:  g Project Type: Intercept Project: DHE Approved Program Plan:	No N/A No New Construction No N/A	Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date:	2012 2014 Other Auxiliary 2012 2014
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	Project Cost   Project Cost   \$ 41,400,000   FF   \$ 41,25,000   FF   \$ 41,25,000   FF   \$ 41,000,000   Auditorium - Business/Ac   Project Cost   FF   \$ 41,000,000   Auditorium - Admissions   Auditorium - Admissions   Auditorium - Admissions   Project Cost   FF   \$ 41,000,000   Auditorium - Admissions   \$ 41,000,000   Auditorium - Admissions   FF   \$ 41,000,000   Auditorium - Admissions   Auditorium - Admissions   Auditorium -	Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?:  Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?: Approved on prior Two-Year List?: ard Replacement Project Type: Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?: ademic Project Type: Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?: Approved on prior Two-Year List?: DHE Approved Project: DHE Approved Project Type: Project Type: Project Type: Project Type:	No N	Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Funding Method:  Project Category: Funding Method:  Project Category: Funding Method:  Project Category: Froject Category: Froje	2012 2014 Other  Auxiliary 2012 2014 Other  Auxiliary Spring 2012 2014 Cother  Auxiliary Academic 2012 2014 Academic 2012 2014
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	Project Cost   Project Cost   41,400,000   FF   S	Intercept Project:  DHE Approved Program Plan: Approved on prior Two-Year List?:  Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?: DHE Approved Program Plan: Approved on prior Two-Year List?: ard Replacement Project Type: Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?: ademic Project Type: Intercept Project: DHE Approved Program Plan: Approved on prior Two-Year List?: DHE Approved Project: DHE Approved Project: Intercept Project: DHE Approved Program Plan:	No N	Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Funding Method:  Project Category: Est. Start Date: Est. Completion Date: Est. Completion Date: Est. Completion Date:	2012 2014 Oither  Auxiliary 2012 2014 Other  Auxiliary 2012 2014 Other  Auxiliary Spring 2012 Fall 2012 Other  Academic 2012 Academic 2013 Academic 2013 Academic 2013 Academic 2013
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